

Kirkland Elementary District			130323	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	53,421	492,196	0	542,264	518,237	27,380
CAPITAL OUTLAY	25,820	78,231	0	118,888	103,830	221
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		4,314		0	0	4,314
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,954	284	0	4,784	0	5,238
FEDERAL PROJECTS	1,123	7,315	0	7,519	7,311	1,127
STATE PROJECTS	208	5,960		7,119	5,132	1,036
FOOD SERVICES	2,660	13,010	0	13,148	11,213	4,457
OTHER	113	6	0	84	0	119
TOTAL	88,299	601,316	0	693,807	645,723	43,892
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	175,592	37,900	278,190	514	492,196
CAPITAL OUTLAY	1,317	5,663	71,251	0	78,231
SCHOOL FACILITIES			4,314		4,314
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	290		5,960	7,315	13,565
TOTAL BY SOURCE	177,199	43,563	359,715	7,829	588,306
PERCENTAGE OF TOTAL REVENUES	30.12	7.40	61.14	1.33	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	2,698
EMOTIONAL DISABILITY	5,000	2,698
HEARING IMPAIRMENTS	1,347	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	29,673
MILD, MOD, SEV, MENTAL RETARDAT	10,000	10,790
MULTIPLE DISABILITIES	15,000	0
MULTIPLE DISABILITIES WITH SSI	0	5,395
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	4,000	0
PRESCHOOL SEVERE DELAY	4,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,000	16,185
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	66,347	67,439
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	66,347	67,439

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	102,969
BUILDING & IMPROVEMENTS	169,629
FURNITURE, EQUIP, VEHICLES	110,495
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.7738	3,421,782
-- SECONDARY	0.0000	3,455,294
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	73.008	55.010	7.000	62.010	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	25.114	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	98.122	55.010	7.000	62.010	TEACHERS	5	14.30
					OTHER	0	
1997 - 1998 ELEMENTARY	69.311	58.360	7.605	65.965	SUBTOTAL	5	14.30
1997 - 1998 HIGH SCHOOL	40.455	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	109.766	58.360	7.605	65.965	MANAGERS	1	71.51
					TEACH AIDS	3	23.84
1998 - 1999 ELEMENTARY	75.612	66.510	5.000	71.510	OTHER	2	35.76
1998 - 1999 HIGH SCHOOL	33.175	0.000	0.000	0.000	SUBTOTAL	6	11.92
1998 - 1999 TOTAL	108.788	66.510	5.000	71.510	TOTAL STAFF	11	6.50

FALL ENROLLMENT	75
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TEACHER SALARIES	\$128,298
SUPERINTENDENT'S SALARY	